

# Regional-Commuter Bus Conceptual Plan



**TRANSIT & INTERMODAL COMMITTEE**  
**DECEMBER 20, 2012**



# RCB Plan



**CDOT Mission:** “...provide the best multi modal transportation system...”

- Link population and employment centers
  - Front Range (I-25)
  - Mountain Corridor (I-70)
- Regional-**COMMUTER** service
  - Peak commuting periods
- CDOT owned and operated service
  - Contracted to a private operator



# RCB Plan





# RCB Plan



- **SB 09-094: Created Division of Transit & Rail**
  - Authority to operate transit
- **SB 09-108: FASTER**
  - \$10 M/year for statewide transit
  - Authority to spend on transit operations
  - Funds flow through the HUTF
- **AG concurrence**
  - Authority to operate and fund



# RCB Plan



## **FASTER Statewide Transit Funds**

- Sustainable annual funding source
- \$2.5 M/year for RCB operations
- Vehicle fleet (14) : \$7.5 M
  - \$2.1 M – SB 1 Transit
  - \$0.5 M – FREX escrow account
  - Possible CMAQ
  - Explore MAP-21 possibilities
  - Remainder – FASTER Statewide Transit funds



# RCB Plan



## Local Partnerships

- Integrate RCB with local transit systems
- Develop local partnership agreements (IGAs)
  - TRAC subcommittee
- “In-kind” local contributions
  - Station access
  - Park and ride utilization
  - Service integration (transfers)
  - Potential CMAQ funds



# RCB Plan



## Process/Next Steps

- T&I review: December 20, 2012
- TC direction to proceed: January 17, 2013
- Develop/finalize RCB Plan: winter 2013
  - Develop local partnership agreements
- TC approve RCB Plan: spring 2013
- Implement RCB Plan: spring 2013-spring 2014
  - Execute local partnership IGAs
  - Purchase buses
  - Contract for operations and maintenance
- **Begin Service: summer 2014 !!!!!!!!!**



RCB Plan



Questions

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